
FUND BALANCE SUMMARY

Ten Year Fund Balance Summary as compared with Total Expenditures.

<u>Year</u>	<u>Fund Balance</u>	<u>Expenditures</u>	<u>Percent</u>
2007	1,132,210		
2008	1,002,992		
2009	819,435		
2010	907,162		
2011	1,061,178		
2012	1,235,371	3,748,773	32.9%
2013	1,354,835	3,634,920	37.3%
2014	1,067,623	3,963,495	26.9%
2015	1,485,667	3,919,609	37.9%
2016	1,827,661	4,378,883	41.7%

LAKE LURE TAX RATE 1996 -2017

<u>Year</u>	<u>Rate</u>	<u>Year</u>	<u>Rate</u>
1996-1997	.30	2007-2008	.21
1997-1998	.30	2008-2009	.21
1998-1999	.31	2009-2010	.21
1999-2000	.32	2010-2011	.21
2000-2001	.32	2011-2012	.21
2001-2002	.32	2012-2013	.246
2002-2003	.27	2013-2014	.276
2003-2004	.28	2014-2015	.276
2004-2005	.28	2015-2016	.276
2005-2006	.28	2016-2017	.276
2006-2007	.28	2017-2018 Proposed	.276